

Republic of the Philippines
Province of Camarines Sur
Municipality of Buhi

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2018

Region: V
Province: CAMARINES SUR
City/ Municipality: BUHI

Total LGU Budget: ₱ 182,571,696.00

Total GAD Budget: ₱ 9,875,000.00

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Target	GAD Budget		Remarks\ Variance
					Approved GAD budget	Actual GAD or cost expenditures	
Poor quality of life of 1170 male and 720 females due to unemployment, limited access to capital, lack of skills in entrepreneurship.	To provide men and women constituents the access to employment and livelihood opportunities To increase access of micro entrepreneurship To improve technical skills for entrepreneurship of male and female micro-entrepreneurship To provide man and woman with access to technical education, agricultural support services, fishing and alternative livelihood	Livelihood program Poverty reduction Program Capacity building and livelihood for community-based Program Capacity building and livelihood for community-based Program NEGOSYO PARA SA MASA	Conducted home-based industry trainings such as: Mushroom production Organic farming Conduct skills training on Abaca textile weaving and water lily hyacinth Micro-entrepreneurship Program Conducted seminar on business-related concerns in coordination with Dept. of Trade and Industry (DTI) Conducted skills training on cooking Conducted skills training for book keeping	unfunded	950,000.00		Unfunded by the Sangguniang Bayan ng Buhi

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			Conducted skills training for welding Conducted skills training for fruits and vegetables production Conducted skills training for Beauty Care Conducted skills training on: Abaca textile weaving Mushroom production Organic farming Alternative livelihood Production of organic chicken Tilapia reproduction Conducted training on food handling, food processing and storage				
30 males documented on CICL case, 100 are victim of	To provide direct intervention to women and children victim of gender-	"Bahay-Kalinga"	Provide temporary shelter/room for counseling, stress debriefing, filing of suit,	Availability of 1 room or shelter for 10 CICL and 50 victim of violence within 2018	300,000.00	300,000.00	

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domestic violence that in need of temporary shelter	violence or those vulnerable to abuse and exploitation.		medical and legal services and conducive environment for recovery of violence				
100 females and 300 house-bound husbands are 11-12 in need to fully develop their parenting capability	To development their parental capabilities	KATROPA Pre-Marriage Counseling Program	Responsible Parenthood-Family Planning -Parent Effectiveness	100 females and 300 males underwent values formation and counseling within 1 st quarter to 4 th quarter 2018	240,000.00	216,815.00	23,185.00
			Gender Sensitivity Training		120,000.00		UNFUNDED BY THE SANGGUNIANG BAYAN NG BUHI
			Parent Effectiveness Session		60,000.00		UNFUNDED BY THE SANGGUNIANG BAYAN NG BUHI
Poor quality of life of 1170 male and 720 females due to unemployment, limited access to capital, lack of skills in entrepreneurship.	Seek to advance the economic status of the OFW, Solo Parents and PWDs, with access to community-based technical assistance and support services	Solo Parent Program			60,000.00		UNFUNDED BY THE SANGGUNIANG BAYAN NG BUHI
		Kampanya Laban sa			100,000.00	100,000.00	

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		Karahasan Patungkol sa mga Kababaihan, anak at Kabataan					
		Womens Month Program	Conduct of womens month celebration through symposium, poster making, information dissemination every barangays	Conducted symposium to 38 barangays and 1 day culminating activity last March 2018	200,000.00	198,028.00	1,972.00
500 children and 600 females are affected in the poorly-lit areas of 10 barangays	To protect and ensure the safety of women and children during night time	Oplan Liwanag	Installation of 15 LED street light	Installed 15 LED street lights for security purposes	250,000.00	190,378.12	59,621.88
Out of 2,500 male and 2856 females 6-9 years old pupils, 900 males and 720 females fall under non-readers	To improve the reading ability (literacy rate) of pupils enroll in Grades 1-3 in the municipality	PROJECT AGUILA (Acquired Good Unlimited Instructional Learning Assistance)	Procurement of instructional materials Unlimited instructional learning assistance	Purchased of developing reading power books for literacy program	199,999.98		200,000.00
100 males and 50 female teachers are lack of sports skills	To develop motor skills and high level of performance-related fitness for successful participation in	Project MARGS (Marking Athletes Ready for Games)	Conduct sports clinic to potentials male and female coaches and trainer	Sports clinic conducted and participated in by 50 females and 100 male teachers	50,000.00	45,000.00	5,000.00

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	sports according to gender and type of sport						
Lack od sex- disaggregated data	To provide update and accurate sex- disaggregated data	Updating CBMS data/ Accelerated poverty profiling	Updating of CBMS	1 CBMS updated within 1 st quartet to 4 th quarter 2018	600,000	-	600,000.00
Low enrolment in day care centers noted due to lack of facilities for early childhood care and development	To equip Early Childhood Care and Development Center with the facilities and services that are responsive to the needs of the children	Early Childhood Care and Development	Provision of learning materials	100 learning material provided to 51 DCC within 2018	500,000.00	497,958.50	2,043.50
100 males and 200 female indigent lack of access to social services	To provide social services to vulnerable sector	Aid to Individual in Crisis Situation	Provision of services assistance	100 males and 200 female indigent provided with social services assistance with 2018	600,000.00	543,000.00	57,000.00
50 females are victim of Violence Against Women and their Children	To protect the welfare and dignity of women especially their children	Balik-Probinsya Program	Provision of financial assistance and social services for the victim of violence	50 females availed/provided the urgent assistance	100,000.00	10,000.00	-
		Capacity development for service provider/front liners			200,000.00	UNFUNDED BY THE SANGGUNIANG BAYAN NG BUHI	

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288 Barangay Health Workers, 53 Day Care Workers and 53 barangay Nutrition Scholars are lack of knowledge in handling and implementing the community-based program	To capacitate the front-liners on community-based program	Alaga Para sa mga Barangay health Workers	Basic training on community-based program	4 trainings on community-based from 1 st to 4 th quarter 2018	600,000.00	564,000.00	36,000.00
1,000 male and 2,000 females Indigenous People (IP) are affected by different issues, including discrimination, poverty and human rights abuse	To learn to be self-reliant and appreciated the uniqueness of their tribe To build on their pride as IP and deepens their appreciation for their own knowledge and cultuer	Indigenous People's Celebration	Conduct Indigenous People celebration	Conducted 1 IP celebration	200,000.00	198,484.25	1,515.75
		Climate Change Adaptation Program			100,000.00	SANGGUNIANG BAYAN NG BUHI	
		Capability Building Program			500,000.00	SANGGUNIANG BAYAN NG BUHI	

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		Functional GAD Focal Point System			400,000.00	SANGGUNIANG BAYAN NG BUHI	
Lack of physical activities on the part of the working sector	To build cooperation, health competition and camaraderie among Local Government workers	Hataw at Palakasan sa LGU Buhi	Indoor and outdoor activities with 1 st to 4 th quarter of 2018	Promoted healthy lifestyle and developed harmonious relationship among workers	50,000.00	7,016.00	42,984.00
No available updated disaggregated data in the locality for vulnerable sectors such as women, children, disables and Senior Citizens	To improve the availability of gender indicators and sex-disaggregated statistics for affective programs and action	Social Institution and Gender Index	Establishment of GAD Database	1 GAD Database established within 2018	148,000.00	103,075.00	44,925.00
Lack of awareness on the risk of cardiovascular disease on working men and women	To strengthen the healthy lifestyle of working sector To reduce the cardiovascular disease	Kalusugan Para Sa Mga Manggagawa Program	Regular monitoring and check up on health aspect	140 working people availed the health program	300,000.00	300,000.00	-
100 cases of maternal care and morbidity/mortality	To decrease or reduce maternal morbidity and mortality	Maternal and Child Care Program	Printing of booklet in Nanay at Baby	200 booklets were printed and distributed to pregnant women within 2018	190,000.00	190,000.00	

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ty in CY 2016- 2017 was noted							
100 male and 103 females without access to health insurance	To provide access to health insurance	Philhealth Para sa Masa	Enrollment to Philhealth Program	100 male and 103 females enrolled to the program	408,584.75	400,000.00	8,584.75
20 female and 300 male teenager engaging on unsafe sexual activity	To reduce teenage pregnancy To elevate the awareness on risk of contracting disease with unsafe and unplanned pregnancy	Oplan Stella	Information, dissemination campaign activity on Sex Education	IEC campaign conducted to and participated in by 250 female and 300 male from 1 st to 4 th quarter of 2018	150,000.00	138,565.00	11,435.00
1,000 males and 1,000 females affected by the poor hygienic practices	Children have a right to basic facilities such as school toilets, clean water, clean surroundings and information on good hygiene habits	Malinis Malusog Araw-araw	Advocacy campaign against poor hygiene	2,000 hygiene kits distributed to 1,000 male and 1,000 females kept safe from harmful disease 1 st to 4 th quarter of 2018	32,000.00		32,000.00
300 households are affected by the improper waste disposal	To promote healthy environment and educating people for proper waste disposal	Malinis na Kapaligiran	Provision of sanitary toilets	300 sanitary toilets with pipes provided to 300 households from 1st to 4th quarter of 2018	500,000.00	495,000.00	5,000.00
		Capacity Development			200,000.00	SANGGUNIANG BAYAN NG BUHI	

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		Program for BNS, BHW and DCW					
		Service Delivery Enhancement Program			200,000.00	SANGGUNIANG BAYAN NG BUHI	
4 out of 10 children are identified as malnourish in the community	To provide adequate nutritional program for the identified malnourish children	Nutrition Program	Supplemental feeding Conduct community awareness on children health, monitor and evaluate	4 out of 10 children were rehabilitated by the program	500,000.00	488,135.00	11,865.00
SUB-TOTAL					6,218,584.75	5,075,452.87	1,143,131.88

ATTRIBUTED PROGRAMS

Title of LGU Program or Project (8)	HGDG Design/ Funding Facility/ Generic Checklist Score (9)	Total Annual Program/ Project Budget (10)	GAD Attributed Program/ Project Budget (11)	Lead or Responsible Office (12)
Sub-total C				
GRAND TOTAL (A+B+C)			5,075,452.87	1,143,131.88

PREPARED BY BRENDA I. GONZALES, RSW Chairperson, GFPS/TWG	APPROVED  MARGARITA M. AGUINILLO Local Chief Executive	DATE
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