

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2019__

Region: V
Province: CAMARINES SUR
City or Municipality: BUHI

Total LGU Budget: 9,875,000.00
Total GAD Expenditure: 5,944,296.92

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
Poor quality of life of 1170 male and 720 females due to unemployment, limited access to to capital and lack of skills in enterpreneurship	To provide men and women constituents the access to employment and livelihood opportunities	Livelihood Program	conduct home-based industry trainings such as: mushroom, fruit and vegetables production production and organic farming, conduct skills training on water lily hyacinth	6 batches of home-based industry within 1st to 4th quarter 2019	1170 males and 720 females underwent skills training and benefitted the program	300,000.00	290,175.00	9,825.00
Poor quality of life of 1170 male and 720 females due to unemployment, limited access to to capital and lack of skills in enterpreneurship	To increase access to micro entrepreneurship	Poverty reduction Program	To conduct micro entrepreneurship training	6 batches of home-based industry within 1st to 4th quarter 2019	1170 males and 720 females underwent skills training and benefitted the program	200,000.00		200,000.00
Poor quality of life of 1170 male and 720 females due to unemployment, limited access to to capital and lack of skills in enterpreneurship	To improve technical skills for entrepreneurship	Capability building and livelihood for community based program	Conduct seminar on business related concerns in coordination with DTI	1 entrepreneurial seminar per barangay on business-related concerns within 1st to 4th quarter	1170 males and 720 females underwent skills training and benefitted the program	100,000.00	20,800.00	79,200.00

			Conduct skills training on abaca weaving			75,000.00		75,000.00
			mushroom production			40,000.00	22,401.50	17,598.50
			organic farming			40,000.00	17,500.00	22,500.00
			shoe-making			40,000.00		40,000.00
			production of organic chicken			40,000.00		40,000.00
			tilapia reproduction			40,000.00	30,000.00	10,000.00
			conduct skills training on cooking			60,000.00		60,000.00
			conduct skills training for book keeping			60,000.00		60,000.00
			conduct skills training for welding			60,000.00		60,000.00
			conduct skills training for fruits and vegetables production			60,000.00		60,000.00
			conduct skills training for beauty care			60,000.00	48,335.25	11,664.75
		Negosyo Para sa Masa	conduct training on food handling, food processing and storage			200,000.00		200,000.00
out of 2500 male and 2856 females, 6-9 years old pupils, 900 males and 720 females fall under non-readers	to provide men and women constituents the access to justice through Gender-Responsive and Child-friendly barangay justice system	the Barangay Human Rights program	conduct advocacy on Child-friendly barangay	vulnerable sector such as women and children attended the advocacy from 1st to 4th quarter 2019	1000 males, 1500 females attended the advocacy	300,000.00	172,041.00	127,959.00

out of 2500 male and 2856 females, 6-9 years old pupils, 900 males and 720 females fall under non-readers	to improve the reading ability (Literacy rate)of pupils enroll in Grades 1-3 in municipality	Project AGUILA (Acquied Goiod Unlimited Instructional Learning Assistance)	conduct remedial instruction to non-readers in coordination with DEPED	40 mins activities1 monitoring and evaluating activity	pupils attended remedial, monitoring and evaluation	25,000.00		25,000.00
			procurement of instructional materials			200,000.00		200,000.00
			monitoring and evaluation through Phil-IRI Tools			25,000.00		25,000.00
100 males and 50 female teachers are lack of sports skills	to develop the motor skills and high level of performance-related fitness for successful participation in sports according to gender and type of sports	project MARGS (Marking Athletes Ready for Games)	conduct of sports clinic to potential male and female couches and trainers	sports clinic conducted and participated in by 50 females and 100 males teachers for school year 2019	sports clinic conducted	50,000.00		50,000.00
500 males and 800 females are suffering from cardiovascular disease that lead to morbidity and it can lead to mortality	to reduce cardiovascular disease, increase awareness and involvement to healthy lifestyle activities	Hataw Para sa Magandang Kalusugan	sports and physical activitiy	500 males and 800 females attended the said activity	indoor and outdoor fitness activiy conducted	150,000.00	150,000.00	0.00
1,000 males and 3,000 females are more likely to get injured by impacts of typhoons and other natural calamaties	To provide credible science-based climate orietation	Climate-change awareness Adaptation Program	Information, Education Campaign on disaster management	4 trainings and seminars to conduct from 1st to 4th quarter 2019	4 IEC conducted	100,000.00	100,000.00	0.00
		Maternal Care Program	Printing of booklet ni Nanay at Baby			80,000.00		80,000.00
			Purchase of pregnancy kit			90,000.00		90,000.00
288 female Barangay Health Workers and 43 female Barangay Nutrition Scholars are lack of konwledge in handling gender health-related services	To capacitate BHWs and BNS on gender-related issues	Community Health Development Program	Refer clients, Clinical srevices, Basic Health Education and community mobilization	4 trainings on Basic Health education to 288 BHWs and 53 BNS with 1st to 4th quarter 2019	training of basic health education	100,000.00	38,540.00	61,460.00

5 males and 5 female were not given proper medical intervention	To provide diagnostic assessment, treatment and care	Social Hygiene Service	training of health care provider/personnel	2 trainings on social hygiene service conducted to 10 health care providers within 1st to 4th quarter 2019	10 health care providers attended the trainings	100,000.00	96,385.37	3,614.63
400 males and 600 female are underweight, stunted and waster children	To reduce malnutrition and contribute in the improvement of maternal, neonatal, childhealth and nutrition	Positive-and Deviance, Health and Nutrition Program	Clustered-feeding Activity	6 clustered-feeding conducted 10 1,000 (6 months-2 years old children)	400 males and 600 female children benefitted the program and able to rehabilitate	500,000.00	427,962.75	72,037.25
300 households are not practicing proper waste disposal	To promote healthy environment through educating people on proper waste disposal	Malinis na Kapaligiran	Provision of sanitary toilets	300 sanitary toilets provided within 1st to 4th quarter	300 household availed the program	500,000.00	500,000.00	0.00
288 Barangay Health Workers, 53 Barangay Nutrition Scholars and 53 Day Care Workers are lack of knowledge in handling and implementing community-based program	to capacitate the front-line in implementing the community-based services	Capacity Building Program	Basic Training on community-based activities	8 trainings on community-based activities within 1st to 4th quarter 2019	8 trainings conducted to 288 BHW, 60 BNS and 53 CDWs	600,000.00	520,000.00	80,000.00
300 males and 300 female are lack of access to medical and dental mission	To make medical and dental mission accessible and to better address the health needs of the community	Ang Serbisyo Ipaabot Sa Arayong Barangay	Conducted medical consultation, dental consultation and provision of free medicines and vitamins	300 males and 300 females availed the said activity		200,000.00	75,900.00	124,100.00
100 males and 103 females without access to health insurance	To provide access to health insurance	Philhealth Para sa Masa	Enrollment to Philhealth insurance	100 males and 103 female enrolled to the program within 1st to 4th quarter 2019	indigent male and female availed the program and services	600,000.00	600,000.00	0.00

250 females and 300 males teenagers engaging on unsafe sexual activity	To reduce teenage pregnancy, to elevate the awareness on risk of contracting disease with unsafe and unplanned pregnancy	Oplan Stella	Procurement of IEC materials, symposium, dialogs with Barangay Officials and School Heads	250 males and 300 females attended the IEC and symposium	250 males and 300 female teenagers availed the program	80,000.00		80,000.00
100 females and 300 house-bound husbands are in need to fully develop	To develop their parental capabilities	KATROPA Program	Parent Effectiveness Session, Leadership and skills training, livelihood program, disaster preparedness, values formation and counseling	100 females and 300 house-bound husbands underwent values formation and counseling within 1st to 4th quarter 2019	100 females and 300 house-bound husbands availed the social services program	300,000.00	102,989.15	197,010.85
		ECCD Program	Distribution of Linis Lusog Kit to 53 Day Care Centers	53 Day care Centers received the Linis Lusog Kit in 4th Quarter of 2019	Distribution of hygiene kit	50,000.00	49,115.00	885.00
			Evaluating the child development , Parent Effectiveness Session, Provision of Learning Materials	53 day Care Centers provided with learning materials form 3th to 4th quarter 2019	53 Day Care Center received the services	300,000.00	292,378.15	7,621.85
100 males and 200 females indigent lack of access to socialservices		Aid to Individuals In Crisis Situation (AICS)	Assessment and interview for potential beneficiaries of the program	100 males and 200 female indigents provided with the social services assistance from 1st to 4th quarter 2019	100 males and 200 females availed the social services program	600,000.00	460,200.00	139,800.00

Memorandum Circular No. 2018-02 on the observance of Womens Empowerment	The importance of development and empowerment anchored to the commitment of the government to Malasakit, Pagbabago at Patuloy na pag unlad	National Womens Month Celebration and 18-Day Campaign to End VAW	Production of Information, Education Campaign	implementaion of Memo Circular on March 2019 and November 2019	Information, Education Campaign to 38 Barangays, 1 month celebration and 18-day campaign to end VAW	200,000.00	183,255.95	16,744.05
		Advocacy and development services	Provision of skills and livelihood training	skills and livelihood trainings for women conducted on the 3rd to 4th quarter 2019	womens availed the skills and livelihood training	200,000.00		200,000.00
1,000 males and 2,000 female Indigenous People (IP) are affected dy differenr issues, including discrimination, poverty and human right abuses	To be self-reliant and appreciate the uniqueness of their tribe, to strengthen their self-confidence	Aldaw nin mga Katutubong Buhinon	Cobduct IP Day Celebration	1 IP celebration conducted on the 4th quarter 2019	Indigenous People availed the program	200,000.00	200,000.00	0.00
Lack of sex-disaggregated data	To provide updated and accurate sex-disaggregatred data	Data Banking	Updating of CBMS	1 CBMS updated within 1st to 4th quarter 2019		600,000.00		600,000.00
		Gender Sensitivity Program	Assessment of preparedness of the community	4 trainings on disaster management with 1st to 4th quarter 2019	4 batches availed the program	400,000.00	400,000.00	0.00
500 males and 400 female are suffering from airborne disease due to improper disposal of garbage	To have alternative technology in handling solid waste	Solid Waste Management Program	Construction of composting facility	1 composting facility constructed within 1st to 4th quarter 2019	constructed composting facility	500,000.00	500,000.00	0.00
500 males and 600 female are affected in the poorly-lit areas of 10 barangays	To protect and ensure the safety of women and children during night time	Oplan Liwanag	Installation of 15 LED streetlight	installed 15 unit of LED streetlights for security for persons going outside home at night within 1st to 4th quarter 2019	Installed 15 units of LED streetlights	250,000.00	249,759.00	241.00

30 males/females documented CICAL/CAR case, abused, victim of violence and other related gender-issues	To provide direct intervention to vulnerable sector of the community	Bahay-Kalinga/Room	construction of temporary shelter/room	1 unit temporary shelter/room with 2019	temporary shelter/room constructed with 2019	300,000.00		300,000.00
Sub-total A						8,975,000.00	5,547,738.12	3,427,261.88

ORGANIZATION-FOCUSED

Gender Issue								
GFPS needs further training/updating on planning and budgetting	To equip the service providers on GAD services	GAD Planning and Budgetting	Seminar/Workshop on GAD Planning and Budgetting			120,000.00	120,000.00	
50 males and 100 female front liners are lack of mandatory training on GAD-related training GAD-related topics	To equip the service providers on GAD services	Capability-Building Program	Leadership Training	50 male and 100 female attend training within 1st to quarter 2019	50 male and 100 female availed on Leadership training	120,000.00	117,558.80	2,441.20
			Understanding violence/crisis intervention			120,000.00	120,000.00	
			Team-Building Activity			120,000.00		120,000.00
			Gender-Equality in Education			120,000.00	39,000.00	81,000.00
Non-compliant of LGU particularly on GAD Focal Point System role and function	To strengthen the functionality of GFPS	Functional GFPS	Creation of GAD Office	1 GAD Office created within 2019	Availability of GAD Office	100,000.00		100,000.00
			Conduct monitoring and evaluation, creation of GAD Officer, Gender mainstreaming cascade to barangays		availability of GAD Officer	200,000.00		200,000.00
Sub-total B						900,000.00	396,558.80	503,441.20

ATTRIBUTED PROGRAMS

Title of LGU Program or Project (10)	HGDG PIMME/ FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
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Sub-total C				-	-
Grand TOTAL (A+B+C)				9,875,000.00	5,944,296.92
Prepared by:	Prepared by:			DATE:	
BRENDA I. GONZALES Chairperson, GFPS TWG	MARGARITA M. AGUINILLO Local Chief Executive			21/01/2020 DD/MM/YEAR	